## **UNCLASSIFIED**

ARMY RDT&E BUDGET ITEM JUSTIFICATION (R-2 Exhibit)					February 2000				
BUDGET ACTIVITY 6 - Management and Support			PE NUMBER AND TITLE  0605605A DOD High Energy Laser System Facility (HELSTF)				stems Te	rems Test DE97	
COST (In Thousands)	FY1999 Actual	FY 2000 Estimate	FY 2001 Estimate	FY 2002 Estimate	FY 2003 Estimate	FY2004 Estimate	FY2005 Estimate	Cost to Complete	Total Cost
DE97 DoD High Energy Laser Systems Test Facility (HELSTF)	23131	30803	14521	14306	14218	17037	17506	Continuing	Continuin
A Mission Description and Dudget Hear Justification	The HELCTE a			-l 1	aan (HEL) Di	DTE aanabil	l:4 14- d	4 White Con	da Missila
A. Mission Description and Budget Item Justification: Range, NM in support of Tri-Service HEL research and dev capabilities include a certified laser test range, a fully integr (SLBD), the Mid-Infrared Advanced Chemical Laser (MIRAFY00 the HELSTF will also provide a Solid State Laser (SS supports testing of laser effects for targets ranging from scale	elopment and dated laser supported the Laser ACL), the Laser L) testbed, a let	amage, vuln ort facility, a Device Den hality/propa	erability, and in extensive a monstration ( gation baseli	d lethality la array of fully (LDD), and to ine, and a mo	ser testing.  y instrument the Low Pow	The HELST ed test sites, ver Chemica	F's laser dev the Sea Lite l Laser (LPC	velopment su Beam Direct (L). By the e	pport etor end of

• 8559 Manufactured and integrated modules 2 and 3 of the 3 module SSL device including edge cladding, Amplified Spontaneous Emission control and wavefront distortion measurement/control. This device will be representative in demonstrating the relatively compact, lightweight, high power solid state laser technology. Tested and assessed Hybrid Electric High Mobility Multi-purpose Wheeled Vehicle (HE-HMMWV) power system in support of SSL applications.

• 285 Year 2000 Compliance.

Total 23131

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BUDGET ACTIVITY 6 - Management and Support		nt and Support	PE NUMBER AND TITLE  0605605A DOD High Energy Laser Sy Facility (HELSTF)	vstems Test DE97	
FY 2000 1	Planned P	rogram:			
•	13679	Perform operation and maintenance and base operations sup- conducting high energy laser systems concept development High Energy Laser, Air Force Airborne and Space-Based L	studies and test and evaluation on candidate high energ	gy laser weapons systems (Tactica	
•	9633	Standup the DE Center of Excellence; to include, the development of testbed at HELSTF, a modeling and simulation baseline, HI Oxygen Iodine Laser (COIL) Electro-Chemical technology.	opment of a SSL pulse shaper, a comprehensive lethali	ty/propagation baseline, a SSL	
•	6682	Testing of 3 module SSL completed with full characterizati testbed	on. Integration of laser diodes on single subscale disk	to form diode pumped disk	
• Total	809 30803	Small Business Innovative Research/Small Business Technology	ology Transfer (SBIR/STTR) Program.		

## **FY 2001 Planned Program:**

• 14521 Perform operation and maintenance and base operations support functions in support of the Army, Department of Defense and other agencies conducting high energy laser systems concept development studies and test and evaluation on candidate high energy laser weapons systems (Tactical High Energy Laser, Air Force Airborne and Space-Based Laser, other laser programs, tracking, and live-fire test programs).

Total 14521

B. Program Change Summary	FY 1999	FY 2000	FY 2001
Previous President's Budget ( <u>FY 2000/2001 PB</u> )	23848	14230	14260
Appropriated Value	24022	31230	
Adjustments to Appropriated Value			
a. Congressional General Reductions	-174		
b. SBIR / STTR	-613		
c. Omnibus or Other Above Threshold Reduction		-125	
d. Below Threshold Reprogramming	-10		
e. Rescissions	-94	-302	
Adjustments to Budget Years Since FY 2000/2001 PB			+261
Current Budget Submit ( <u>FY 2001</u> PB)	23131	30803	14521

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